

Hacienda	
2018	
	2018 Budgeted
Operating Revenue	
Rental Income	1,443,311
Utility Income	230,812
Other Income	9,100
Total Revenue	1,683,223
Operation and Maintenance	
Management	213,817
Utilities	257,734
Landscape, Repair and Maintenance	122,640
Advertising/Tenant Activities	6,720
Licenses, Permits, Rent Control	4,665
Accounting, Engineering, Legal	49,020
Property Taxes	11,860
Insurance	12,425
Office, General & Admin	20,326
Debt Service	607,466
Non-operating Fees and Expenses	246,801
City Loan	0
Total Expenses	1,553,474
Net Income	129,749