

Hacienda	
2019	
	2019 Budgeted
Operating Revenue	
Rental Income	1,495,605
Utility Income	244,920
Other Income	10,330
Total Revenue	1,750,855
Operation and Maintenance	
Management	187,566
Utilities	272,040
Landscape, Repair and Maintenance	156,120
Advertising/Tenant Activities	8,000
Licenses, Permits, Rent Control	4,563
Accounting, Engineering, Legal	51,360
Property Taxes	11,336
Insurance	16,488
Office, General & Admin	20,227
Debt Service	606,230
Non-operating Fees and Expenses	250,880
City Loan	0
Total Expenses	1,584,810
Net Income	166,045