

Mooney Grove	
2018	
	2018 Budgeted
Operating Revenue	
Rental Income	1,081,860
Utility Income	168,000
Other Income	8,400
Total Revenue	1,258,260
Operation and Maintenance	
Management	153,180
Utilities	191,400
Landscape, Repair and Maintenance	50,400
Advertising/Tenant Activities	3,600
Licenses, Permits, Rent Control	3,000
Accounting, Engineering, Legal	21,138
Property Taxes	18,000
Insurance	10,000
Office, General & Admin	7,560
Debt Service	656,331
Non-operating Fees and Expenses	99,559
Total Expenses	1,214,168
Net Income	44,092