

<b>Mooney Grove</b>	
<b>2017</b>	
	2017 Budgeted
Operating Revenue	
Rental Income	1,050,254
Utility Income	201,840
Other Income	23,340
<b>Total Revenue</b>	<b>1,275,434</b>
Operation and Maintenance	
Management	130,800
Utilities	243,360
Landscape, Repair and Maintenance	24,600
Advertising/Tenant Activities	3,600
Licenses, Permits, Rent Control	4,128
Accounting, Engineering, Legal	9,240
Property Taxes	16,800
Insurance	9,600
Office, General & Admin	8,760
Debt Service	659,500
Non-operating Fees and Expenses	137,829
<b>Total Expenses</b>	<b>1,248,217</b>
<b>Net Income</b>	<b>27,217</b>