

<b>Mooney Grove</b>	
<b>2019</b>	
	2019 Budgeted
Operating Revenue	
Rental Income	1,062,108
Utility Income	157,800
Other Income	10,800
<b>Total Revenue</b>	<b>1,230,708</b>
Operation and Maintenance	
Management	117,480
Utilities	169,800
Landscape, Repair and Maintenance	46,800
Advertising/Tenant Activities	4,800
Licenses, Permits, Rent Control	3,000
Accounting, Engineering, Legal	42,600
Property Taxes	12,000
Insurance	14,400
Office, General & Admin	11,160
Debt Service	643,100
Non-operating Fees and Expenses	135,559
<b>Total Expenses</b>	<b>1,200,699</b>
<b>Net Income</b>	<b>30,009</b>