

Monterey Manor	
2019	
	2019 Budgeted
Operating Revenue	
Rental Income	1,025,483
Utility Income	322,152
Other Income	8,460
Total Revenue	1,356,095
Operation and Maintenance	
Management	146,634
Utilities	303,276
Landscape, Repair and Maintenance	78,960
Advertising/Tenant Activities	6,500
Licenses, Permits, Rent Control	4,510
Accounting, Engineering, Legal	44,760
Property Taxes	5,340
Insurance	13,191
Office, General & Admin	16,756
Debt Service	382,839
Non-operating Fees and Expenses	176,420
City Loan	-
Total Expenses	1,179,186
Net Income	176,909