

**Villa del Arroyo MHP  
2019**

	2019 Budgeted
<b>Operating Revenue</b>	
Rental Incomen less rebate	1,989,600
Utility Income	307,200
Other Income	40,800
<b>Total Revenue</b>	<b>2,337,600</b>
<b>Operation and Maintenance</b>	
Management	230,600
Utilities	295,200
Pool & Spa	6,000
Landscape, Repair and Maintenance	109,200
Auto and Park Owned Coach	8,400
Advertising/Tenant Activities	30,000
Licenses, Permits, Rent Control	3,600
Accounting, Engineering, Legal	14,400
Property Taxes	48,000
Insurance	15,600
Office, General & Admin	12,000
Debt Service	1,020,000
Non-operating Fees and Expenses	230,000
<b>Total Expenses</b>	<b>2,023,000</b>
<b>Net Income</b>	<b>314,600</b>