

<b>Villa Montclair</b>	
<b>2017</b>	
	2017 Budgeted
Operating Revenue	
Rental Income	598,234
Utility Income	96,612
Other Income	6,720
<b>Total Revenue</b>	<b>701,566</b>
Operation and Maintenance	
Management	125,140
Utilities	115,794
Landscape, Repair and Maintenance	36,540
Advertising/Tenant Activities	2,700
Licenses, Permits, Rent Control	2,854
Accounting, Engineering, Legal	8,100
Property Taxes	1,622
Insurance	6,165
Office, General & Admin	13,394
Debt Service	253,516
Non-operating Fees and Expenses	119,606
City Loan	-
<b>Total Expenses</b>	<b>685,431</b>
<b>Net Income</b>	<b>16,135</b>