

Villa Montclair	
2017	
	2017 Budgeted
Operating Revenue	
Rental Income	578,107
Utility Income	97,256
Other Income	6,984
Total Revenue	682,347
Operation and Maintenance	
Management	127,458
Utilities	119,264
Landscape, Repair and Maintenance	40,330
Advertising/Tenant Activities	3,180
Licenses, Permits, Rent Control	3,232
Accounting, Engineering, Legal	6,000
Property Taxes	1,590
Insurance	5,590
Office, General & Admin	11,364
Debt Service	253,630
Non-operating Fees and Expenses	104,248
City Loan	0
Total Expenses	675,886
Net Income	6,461