

Villa Montclair	
2019	
	2019 Budgeted
Operating Revenue	
Rental Income	616,992
Utility Income	99,900
Other Income	13,440
Total Revenue	730,332
Operation and Maintenance	
Management	130,355
Utilities	114,060
Landscape, Repair and Maintenance	39,360
Auto and Park Owned Coach	0
Advertising/Tenant Activities	5,100
Licenses, Permits, Rent Control	1,900
Accounting, Engineering, Legal	4,200
Property Taxes	1,732
Insurance	7,796
Office, General & Admin	13,320
Debt Service	253,003
Non-operating Fees and Expenses	123,978
City Loan	-
Total Expenses	694,804
Net Income	35,528