

Valley View	
2018	
	2018 Budgeted
Operating Revenue	
Rental Income	323,957
Utility Income	69,456
Other Income	7,200
Total Revenue	400,613
Operation and Maintenance	
Management	93,622
Utilities	101,088
Landscape, Repair and Maintenance	40,320
Advertising/Tenant Activities	1,200
Licenses, Permits, Rent Control	5,807
Accounting, Engineering, Legal	4,620
Property Taxes	6,522
Insurance	8,606
Office, General & Admin	13,014
Debt Service	94,298
Non-operating Fees and Expenses	26,807
Total Expenses	395,904
Net Income	4,709