

Valley View	
2017	
	2017 Budgeted
Operating Revenue	
Rental Income	289,311
Utility Income	94,470
Other Income	10,056
Total Revenue	393,837
Operation and Maintenance	
Management	92,160
Utilities	113,160
Landscape, Repair and Maintenance	30,012
Advertising/Tenant Activities	1,200
Licenses, Permits, Rent Control	5,412
Accounting, Engineering, Legal	8,172
Property Taxes	6,696
Insurance	7,296
Office, General & Admin	10,200
Debt Service	94,342
Non-operating Fees and Expenses	24,058
Total Expenses	392,708
Net Income	1,129