

Valley View	
2019	
	2019 Budgeted
Operating Revenue	
Rental Income	333,667
Utility Income	70,932
Other Income	7,044
Total Revenue	411,643
Operation and Maintenance	
Management	101,631
Utilities	90,504
Landscape, Repair and Maintenance	44,880
Advertising/Tenant Activities	4,080
Licenses, Permits, Rent Control	5,188
Accounting, Engineering, Legal	3,720
Property Taxes	5,540
Insurance	10,771
Office, General & Admin	12,965
Debt Service	94,104
Non-operating Fees and Expenses	26,984
Total Expenses	400,367
Net Income	11,276